

Attachment 3.02
 Puerto Rico Electric Power Authority Revitalization Corporation
 Estimation of how the Transition Charge will change over its life, and estimated ratio of
 total Transition Charges to total charges to Customers, by Class.

Line No.	True-Up Adjustment Period	Period Beginning	Period Ending	Average Monthly Revenue per Customer - FY 2014	Proposed Residential Transition Charge - \$/Service Agreement	Transition Charge % of 2014 Monthly Revenues	Average Revenue per Non-Residential kWh - FY 2014	Proposed Transition Charge - \$/kWh	Transition Charge % of 2014 Average Revenue per kWh
1	TUA Period 1	6/30/2016	9/30/2016	\$ 99.34	\$11.98	12.1%	\$ 0.26418	\$0.03055	11.6%
2	TUA Period 2	9/30/2016	12/31/2016	\$ 99.34	\$11.79	11.9%	\$ 0.26418	\$0.03060	11.6%
3	TUA Period 3	12/31/2016	3/31/2017	\$ 99.34	\$11.36	11.4%	\$ 0.26418	\$0.03007	11.4%
4	TUA Period 4	3/31/2017	6/30/2017	\$ 99.34	\$12.26	12.3%	\$ 0.26418	\$0.03127	11.8%
5	TUA Period 5	6/30/2017	9/30/2017	\$ 99.34	\$11.28	11.4%	\$ 0.26418	\$0.02876	10.9%
6	TUA Period 6	9/30/2017	12/31/2017	\$ 99.34	\$11.06	11.1%	\$ 0.26418	\$0.02870	10.9%
7	TUA Period 7	12/31/2017	3/31/2018	\$ 99.34	\$10.66	10.7%	\$ 0.26418	\$0.02821	10.7%
8	TUA Period 8	3/31/2018	6/30/2018	\$ 99.34	\$11.50	11.6%	\$ 0.26418	\$0.02932	11.1%
9	TUA Period 9	6/30/2018	9/30/2018	\$ 99.34	\$16.52	16.6%	\$ 0.26418	\$0.04213	15.9%
10	TUA Period 10	9/30/2018	12/31/2018	\$ 99.34	\$16.22	16.3%	\$ 0.26418	\$0.04209	15.9%
11	TUA Period 11	12/31/2018	3/31/2019	\$ 99.34	\$15.62	15.7%	\$ 0.26418	\$0.04137	15.7%
12	TUA Period 12	3/31/2019	6/30/2019	\$ 99.34	\$16.87	17.0%	\$ 0.26418	\$0.04301	16.3%
13	TUA Period 13	6/30/2019	9/30/2019	\$ 99.34	\$13.07	13.2%	\$ 0.26418	\$0.03332	12.6%
14	TUA Period 14	9/30/2019	12/31/2019	\$ 99.34	\$12.80	12.9%	\$ 0.26418	\$0.03322	12.6%
15	TUA Period 15	12/31/2019	3/31/2020	\$ 99.34	\$12.34	12.4%	\$ 0.26418	\$0.03266	12.4%
16	TUA Period 16	3/31/2020	6/30/2020	\$ 99.34	\$13.31	13.4%	\$ 0.26418	\$0.03395	12.9%
17	TUA Period 17	6/30/2020	9/30/2020	\$ 99.34	\$13.09	13.2%	\$ 0.26418	\$0.03337	12.6%
18	TUA Period 18	9/30/2020	12/31/2020	\$ 99.34	\$12.84	12.9%	\$ 0.26418	\$0.03331	12.6%
19	TUA Period 19	12/31/2020	3/31/2021	\$ 99.34	\$12.37	12.5%	\$ 0.26418	\$0.03274	12.4%
20	TUA Period 20	3/31/2021	6/30/2021	\$ 99.34	\$13.34	13.4%	\$ 0.26418	\$0.03403	12.9%
21	TUA Period 21	6/30/2021	9/30/2021	\$ 99.34	\$17.54	17.7%	\$ 0.26418	\$0.04471	16.9%
22	TUA Period 22	9/30/2021	12/31/2021	\$ 99.34	\$17.21	17.3%	\$ 0.26418	\$0.04466	16.9%
23	TUA Period 23	12/31/2021	3/31/2022	\$ 99.34	\$16.58	16.7%	\$ 0.26418	\$0.04390	16.6%
24	TUA Period 24	3/31/2022	6/30/2022	\$ 99.34	\$17.90	18.0%	\$ 0.26418	\$0.04564	17.3%
25	TUA Period 25	6/30/2022	9/30/2022	\$ 99.34	\$17.86	18.0%	\$ 0.26418	\$0.04554	17.2%
26	TUA Period 26	9/30/2022	12/31/2022	\$ 99.34	\$17.51	17.6%	\$ 0.26418	\$0.04545	17.2%
27	TUA Period 27	12/31/2022	3/31/2023	\$ 99.34	\$16.88	17.0%	\$ 0.26418	\$0.04468	16.9%
28	TUA Period 28	3/31/2023	6/30/2023	\$ 99.34	\$18.21	18.3%	\$ 0.26418	\$0.04644	17.6%
29	TUA Period 29	6/30/2023	9/30/2023	\$ 99.34	\$17.51	17.6%	\$ 0.26418	\$0.04464	16.9%
30	TUA Period 30	9/30/2023	12/31/2023	\$ 99.34	\$17.17	17.3%	\$ 0.26418	\$0.04455	16.9%
31	TUA Period 31	12/31/2023	3/31/2024	\$ 99.34	\$16.54	16.6%	\$ 0.26418	\$0.04380	16.6%
32	TUA Period 32	3/31/2024	6/30/2024	\$ 99.34	\$17.86	18.0%	\$ 0.26418	\$0.04554	17.2%
33	TUA Period 33	6/30/2024	9/30/2024	\$ 99.34	\$15.74	15.8%	\$ 0.26418	\$0.04013	15.2%
34	TUA Period 34	9/30/2024	12/31/2024	\$ 99.34	\$15.43	15.5%	\$ 0.26418	\$0.04004	15.2%
35	TUA Period 35	12/31/2024	3/31/2025	\$ 99.34	\$14.86	15.0%	\$ 0.26418	\$0.03936	14.9%
36	TUA Period 36	3/31/2025	6/30/2025	\$ 99.34	\$16.05	16.2%	\$ 0.26418	\$0.04091	15.5%
37	TUA Period 37	6/30/2025	9/30/2025	\$ 99.34	\$15.50	15.6%	\$ 0.26418	\$0.03953	15.0%
38	TUA Period 38	9/30/2025	12/31/2025	\$ 99.34	\$15.20	15.3%	\$ 0.26418	\$0.03945	14.9%
39	TUA Period 39	12/31/2025	3/31/2026	\$ 99.34	\$14.64	14.7%	\$ 0.26418	\$0.03877	14.7%
40	TUA Period 40	3/31/2026	6/30/2026	\$ 99.34	\$15.81	15.9%	\$ 0.26418	\$0.04032	15.3%
41	TUA Period 41	6/30/2026	9/30/2026	\$ 99.34	\$14.34	14.4%	\$ 0.26418	\$0.03655	13.8%
42	TUA Period 42	9/30/2026	12/31/2026	\$ 99.34	\$14.05	14.1%	\$ 0.26418	\$0.03646	13.8%
43	TUA Period 43	12/31/2026	3/31/2027	\$ 99.34	\$13.54	13.6%	\$ 0.26418	\$0.03585	13.6%
44	TUA Period 44	3/31/2027	6/30/2027	\$ 99.34	\$14.61	14.7%	\$ 0.26418	\$0.03726	14.1%
45	TUA Period 45	6/30/2027	9/30/2027	\$ 99.34	\$11.75	11.8%	\$ 0.26418	\$0.02995	11.3%
46	TUA Period 46	9/30/2027	12/31/2027	\$ 99.34	\$11.51	11.6%	\$ 0.26418	\$0.02988	11.3%
47	TUA Period 47	12/31/2027	3/31/2028	\$ 99.34	\$11.09	11.2%	\$ 0.26418	\$0.02937	11.1%
48	TUA Period 48	3/31/2028	6/30/2028	\$ 99.34	\$11.97	12.0%	\$ 0.26418	\$0.03053	11.6%
49	TUA Period 49	6/30/2028	9/30/2028	\$ 99.34	\$13.22	13.3%	\$ 0.26418	\$0.03371	12.8%
50	TUA Period 50	9/30/2028	12/31/2028	\$ 99.34	\$12.97	13.1%	\$ 0.26418	\$0.03365	12.7%